

Key figures Q1/2015

| in million euros | Sales | EBIT | EBIT margin |
|--------------------------------|-------|------|-------------|
| | Q1 | Q1 | Q1 |
| Laundry & Home Care | | | |
| 2015 | 1,298 | 192 | 14.8% |
| 2014 | 1,147 | 196 | 17.1% |
| organic | 5.2% | - | - |
| 2015 adjusted ¹⁾ | - | 222 | 17.1% |
| 2014 adjusted ¹⁾ | - | 190 | 16.6% |
| Beauty Care | | | |
| 2015 | 940 | 133 | 14.1% |
| 2014 | 856 | 114 | 13.3% |
| organic | 2.1% | - | - |
| 2015 adjusted ¹⁾ | - | 150 | 15.9% |
| 2014 adjusted ¹⁾ | - | 134 | 15.7% |
| Adhesive Technologies | | | |
| 2015 | 2,160 | 345 | 16.0% |
| 2014 | 1,893 | 331 | 17.5% |
| organic | 3.3% | - | - |
| 2015 adjusted ¹⁾ | - | 353 | 16.4% |
| 2014 adjusted ¹⁾ | - | 319 | 16.9% |
| Henkel | | | |
| 2015 | 4,430 | 648 | 14.6% |
| 2014 | 3,929 | 608 | 15.5% |
| organic | 3.6% | - | - |
| 2015 adjusted ¹⁾ | - | 707 | 16.0% |
| 2014 adjusted ¹⁾ | - | 619 | 15.8% |

| Henkel | Q1/2014 | Q1/2015 | Change |
|---|---------|---------|--------|
| Earnings per preferred share in euros | 1.04 | 1.09 | 4.8% |
| Adjusted earnings per preferred share in euros ¹⁾ | 1.04 | 1.18 | 13.5% |

Changes on the basis of figures in thousand euros

¹⁾ Adjusted for one-time charges/gains and restructuring charges